

## Lawnside Pupil Premium Spending 2016-17



In the financial Year 16/17 Lawnside was allocated £78480 paid to the school quarterly

Of 288 children on roll, 71 were eligible for Pupil Premium (25%)

Activities / Support Provided	Targeted Pupils and Cost Implications	Objective
<p><u>Pastoral Support</u> Engaging with and supporting families Safeguarding Lead Running Nurture groups (e.g. SEAL lunchtime club) Running Parent groups Early Help Assessment Supporting Families aork Talking &amp; Drawing Therapy Theraplay CHUMS Support Young Carers</p>	<p>Pastoral Support Worker worked directly with 64 / 71 children eligible for Pupil Premium.  Cost: £22, 544 CHUMS Cost: £420</p>	<p>To support hard pressed families and ensure that children are supported emotionally to ensure readiness for learning.  Reduce impact of Emotional Behavioural Difficulties on learning</p>
<p><u>Family Support Worker</u> Working in the home to support parenting</p>	<p>Direct work with 6+ families with children at Lawnside and feeder schools – whole family support  Cost: £5,000</p>	<p>To support the family in the home setting with issues / behaviours that impact learning but not necessarily seen in school</p>
<p><u>1:1 Learning Support</u> Qualified Teacher working with PP children 1:1 1x weekly</p>	<p>5 children Cost: £2,500</p>	<p>To support Pupil Premium with additional SEND needs</p>
<p><u>Specialist Input</u> Speech &amp; Language Therapist Educational Psychologist</p>	<p>Speech &amp; Language cost: £2,500 (included staff CPD)  Educational Psychologist cost: £300</p>	<p>To provide specific diagnoses / targets to support children</p>
<p><u>Before School Club</u> Invitation only before school club</p>	<p>Children selected as need arose  Cost: £2,700</p>	<p>LSA to run before school club for children who have attendance issues / transition to school difficulties</p>

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<p><u>Nutrition</u> Snack and Milk for PP Children Year1 onwards</p>	<p>PP Children Year 1-4 Cost Milk: £2,800 Cost Snack: £1,180</p>	<p>To ensure children are ready to learn by giving a mid-morning snack</p>
<p><u>Reading Enhancement</u> Accelerated Reader Bug Club Beanstalk Letterbox</p>	<p>Accelerated Reader: to encourage children Y3/4 to continue to read Cost: £4.725 (over 3 years) Bug Club: Online resource to encourage reading at home Cost: £850 Beanstalk: 1:1 reading provided by trained reading support workers – 4 children (Y3/4) Cost: £642 Letterbox: to provide LAC / post LAC children with parcels of books 3x annually Cost: £645</p>	<p>To provide general and specific support and encouragement for reading</p>
<p><u>Curriculum Enhancement</u> School Trip Subsidy Curriculum Resources / visitors e.g. Widdershans, history days, author in school</p>	<p>To make school trips costs more manageable Cost: £5,000 Curriculum Enhancement Cost: £10,000</p>	<p>To make the curriculum more engaging by providing first hand experiences</p>
<p><b>Total: £61, 806</b></p>		
<p><u>Reception Age children</u> Curriculum enhancement and targeted resourcing</p>	<p>EYFS Lead used PP funding for Reception age children to develop areas of learning within Reception and purchased items to directly target the needs of individuals</p>	<p>To ensure that Reception children benefitted from Pupil Premium spend which is given in arrears</p>
<p><u>Interventions</u> Narrowing the gap between Pupil Premium and Non Pupil Premium pupils in KS1 and KS2 Tracks / Rapid Maths / Wellcomm Lift off to Language (incl training}</p>	<p>Dependent on Year Group and needs of children</p>	<p>To provide time-limited, measurable interventions to support learning</p>